Josephinum ACADEMY

2008 - 2009
Annual Report

Josephinum Academy 2008-2009

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We wish to extend our gratitude to the Sisters of Christian Charity for the donated use of Josephinum's facility and land.

Dear Friends,

Good news! We are proud to report that all of Josephinum's graduates earned college acceptances for the third year in a row. Moreover, this year's senior class was offered an unprecedented $850,000 of college scholarship support.

The difficult economic environment we faced this past year challenged the entire Josephinum Community to pull together and strengthen the foundation of our school. First, we are most grateful for the generosity of our donors whose contributions increased our annual development fundraising by 10%. This generosity was complemented by the efforts of the Administration and Faculty to reduce our operating expenses by 20%. Finally, with the stewardship of our Board, we made the difficult choice to phase out our Middle School over the next three years in order to achieve a sustainable business model that assures the long term success of our High School.

Looking to the future, we are blessed with the strong support of both the Sisters of Christian Charity, whose generosity provides us with our school facility, and the Religious of the Sacred Heart, whose guidance will enable us to become a full member of the Network of Sacred Heart Schools in 2011. With our sister schools around the country, we will hold ourselves to providing the timeless values of a Sacred Heart education to women who will be confident, faith-filled leaders of their generation.

Rev. Kevin S. Collins, CM
Chair, Josephinum Academy Board

*Beginning with 2008-2009, Josephinum has changed its accounting method to reflect the value of the use of its facilities, which are donated to Josephinum by the Sisters of Christian Charity.

It is with much gratitude that we recognize the Shirley H. and Benjamin Z. Gould Foundation for their gift of $950,000 funding an endowment for student scholarships. This gift will have a tremendous impact on the educational opportunities for Josephinum's students now and in the future.

Financial Summary

Revenue	2008 - 2009	2007 - 2008
Tuition and Fees	$218,858	$170,485
Contributions and Fundraising	$1,900,263	$1,355,175
Auxiliary Activities	$42,591	$18,423
Interests, Dividends, and Investment income	$26,736	$52,578
Discount on Donated Lease Rights	$65,835	-
Total Revenue and Support	$2,254,283	$1,596,661

Expenses	2008 - 2009	2007 - 2008
Salaries and Benefits	$1,709,816	$1,654,235
Programs and Services	$133,048	$140,611
Building and Maintenance	$449,017	$160,754
Depreciation	$27,034	$26,608
General and Administrative	$175,741	$100,460
Total Expenses	$2,494,656	$2,082,668
Change in Temporarily Restricted Funds	$2,343,926	($94,060)
Change in Net Assets	$2,103,553	($580,067)

College Statistics for the 2009 Graduating Class

100% of our graduating seniors were accepted into colleges and universities.

They were offered over $850,000 in total scholarships.

College Acceptances

Alabama A & M, Normal
Arizona State University
Bradley University
Butler University
Chicago State University
City Colleges of Chicago
Concordia University Chicago
DePaul University
Dominican University
Drew University
East-West University
Eastern Illinois University
Illinois State University
Lincoln College
Loras College
Loyola University Chicago
Loyola University New Orleans
Marian College of Fond du Lac
Marquette University
North Park University
Northeastern Illinois University
Northern Illinois University
Ohio State University
Roosevelt University
Southern Illinois U, Carbondale
Southern Illinois U, Edwardsville
St. John's University
St. Louis University
St. Xavier University
Triton College
University of Arkansas, Pine Bluff
University of Illinois, Chicago
University of Illinois, Springfield
University of the South
University of St. Francis
University of Tampa
Valparaiso University

Your commitment to Josephinum Academy is one of our greatest assets. Planned Giving is one way that you can continue to sustain that commitment. For additional information, please contact Temple Seigler, Director of Development, 773.292.3964 x232 or at temple.seigler@josephinum.org.

2008-2009 Donors

In the Sacred Heart of Jesus and in the Spirit of Christian Charity, we thank you for your support.

Contributions listed here were recorded through June 30, 2009. We have made an earnest effort to ensure accuracy. Should you find any discrepancies, please accept our apologies and notify the Development Office at 773.292.3964 ex. 232.

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$100,000 and above

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